

Schedule & Budget to Replace Duncan Creek Fish Blocking Culvert 3 Million

CFP #	Project #	Project Description	GMA Project Type	Project Purpose	Project Prioritization Score	Non-Stormwater Funding	Estimated Annual Stormwater Division CFP Budget (Stormwater Division CFP Funding from Stormwater Fees)						6-Year Stormwater Division CFP Total	
							2020	2021	2022	2023	2024	2025		
7	97003040	Point-No-Point (PNP) Tide-Gate Replacement	Non-Capacity	Stormwater Retrofit and Environmental Retrofit	250	This project also includes conveyance upgrades to storm water drainage systems along PNP Road.			\$ 500,000	\$ 500,000	\$ 1,000,000			\$ 2,000,000
		This project replaces the existing tide-gate structure at PNP with a fish-passable tide-gate structure that also allow tidal flow into the former salwater wetland. In addition, the new tide-gate will be sized to account for future sea-level rise and storm-event increased expected due to climate change.												
8	97003110	Colchester Stormwater Retrofit Project & Duncan Creek Culvert Replacement	Non-Capacity	Stormwater Retrofit and Environmental Retrofit	250	This is a multi-phase/year project that will first upgrade conveyance and add storm water treatment before replacing the culvert.			\$ 500,000	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 3,000,000	
		This project replaces the aging storm water conveyance system, adds WQ treatment, and replaces a fish-passage barrier culvert on Duncan Creek under Colchester Road in Manchester.							Total Cost Duncan Culvert Replacement Budget: \$3 Million					
9	97003118	Silverdale Way Stormwater Retrofit Project	Non-Capacity	WQ Retrofit	250							\$ 1,000,000	\$ 1,000,000	
		This project replaces the aging storm water conveyance system and adds WQ treatment to Silverdale Way between Anderson Hill Road and Bucklin Hill Road. This would be a joint Roads-Storm water project.												
						Total Annual CFP Budget	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 21,000,000	
						Total Annual Stormwater CFP Funding	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 14,000,000	
						Total Annual REET-2 Funding	\$ 500,000						\$ 500,000	
						Total Annual Ecology Grant Funding	\$ 1,500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 6,500,000	
							2020	2021	2022	2023	2024	2025		